

Report of	Meeting	Date
Chief Executive (Introduced by the Executive Member for Resources, Policy and Performance)	Executive Cabinet	16 August 2012

FIRST QUARTER CHORLEY PARTNERSHIP PERFORMANCE REPORT 2012/13

PURPOSE OF REPORT

- To update the Executive on the performance of the Chorley Partnership during the first quarter of 2012/2013, from 1 April to 30 June 2012.

RECOMMENDATION(S)

- That the report be noted.

EXECUTIVE SUMMARY OF REPORT

- This report sets out performance against the Chorley Partnership delivery plan and key performance indicators for the first quarter of 2012/13, 1 April to 30 June 2012. Performance is assessed on the delivery of partnership projects, against the measures in the delivery plan and key service delivery measures.
- Performance of the Chorley Partnership in achieving the key performance targets remains good. In summary:
 - Latest figures available for alcohol related hospital admissions show a year to date reduction of 4% at quarter three 2010/11 compared to quarter three 2009/10.
 - Primary fires in Chorley are lower than anticipated.
 - Although crime overall has increased by 3.9% in quarter one compared to the same period of last year, there have been significant decreases in alcohol related violence and anti social behaviour.
- Overall performance on the key projects / priorities in the Chorley Partnership delivery plan is good, with 78% rated green.
- Overall performance of the key projects of the Chorley Partnership remains excellent, with four out of the five projects currently rated 'green'. While one project is rated 'amber' the issue has now been addressed and work is progressing as planned.

Confidential report Please bold as appropriate	Yes	No
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Key Decision? Please bold as appropriate	Yes	No
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REASONS FOR RECOMMENDATION(S)

(If the recommendations are accepted)

- To facilitate the ongoing analysis and management of the Chorley Partnership's performance and delivery of funded projects.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

- None.

CORPORATE PRIORITIES

- This report relates to the following Strategic Objectives:

Strong Family Support	✓	Education and Jobs	✓
Being Healthy	✓	Pride in Quality Homes and Clean Neighbourhoods	✓
Safe Respectful Communities	✓	Quality Community Services and Spaces	✓
Vibrant Local Economy	✓	Thriving Town Centre, Local Attractions and Villages	✓
A Council that is a consistently Top Performing Organisation and Delivers Excellent Value for Money			✓

PERFORMANCE INDICATORS

- This section includes an overview of the key performance indicators for the Chorley Partnership. This does not include indicators that are the responsibility of Chorley Council, as they are reported in the Council's Quarter One Performance Report.

11. All Crime

Crime overall has increased by 3.9% in quarter one 2012/13 compared to the same period of last year. This is broken down into the following categories:

Category	Q1 Last Year	Q1 This Year	% Change
All Crime	1425	1480	+3.9%
Serious Acquisitive Crime	169	211	+24.9%
Burglary Dwelling	67	69	+3.0%
Vehicle Crime	109	137	+25.7%
Robbery	5	8	+60.0%
All Violent Crime	352	376	+6.8%
Violence Against the Person	326	349	+7.1%
Alcohol Related Violence	103	83	-19.4%
Domestic Abuse	157	166	+5.7%
Domestic Abuse Detections (70%)	75%	78%	
Domestic Violence Murder	0	0	
Criminal Damage (inc arson)	229	234	+2.2%
Anti Social Behaviour	1431	1340	-6.4%
Detected Arsons (20%)	0.0%	10.0%	

12. Usually the first quarter in the year is the highest. However, last year Chorley had much lower seasonal averages, and this in turn has had a significant impact on the first quarter this year which has seen a year on year increase of 3.9%. It should be noted that the actual number increase in these crime categories is relatively low. For example the all crime rate has risen by 55 compared to the same period last year. In May 2012 the crime count was the highest recorded with 560 offences, however the detection rate was recorded for the same period of 40.4%.
13. There has been a significant rise in serious acquisitive crime, violence, vehicle crime and burglary dwelling, and this has impacted on the overall performance. Detection rates have been good, with one group admitting to a total of 35 vehicle crimes.
14. Overall, in this quarter, there have been significant decreases in alcohol related violence and anti social behaviour.
15. **Detection Rates for All Crime in 2011/12As** previously requested the table below shows the most recent reportable detection rates.

All Crime	Apr 2011	May 2011	Jun 2011	Jul 2011	YTD
Recorded Crimes	410	556	509	224	1699
Detected Crimes	134	226	256	80	696
Detection Ratio	32.7%	40.6%	50.3%	35.7%	41.0%

16. **Fire related Key Performance Indicators**

Indicator	2011/12 Target	YTD Performance
Deliberate Primary Fire	9	8
Accidental Primary Fire	14	13

17. **Alcohol Related Admissions**

Latest data published by the North West Public Health Observatory for Q3 2011/12 shows a reduction of 1% when compared to the same period last year, and 4% year to date.

Rate of alcohol related admissions per 100,000 population			
	2010/11	2011/12	% reduction
Quarter Three	568	561	1%
Year to date	1753	1678	4%

SUSTAINABLE COMMUNITY STRATEGY DELIVERY PLAN 2011/12

18. The Chorley Partnership has 51 key projects/priorities in the delivery plan for 2012/2013. These projects/priorities are being delivered by eight of the key partners of the Chorley Partnership; Chorley Council, Lancashire County Council, Lancashire Constabulary, Lancashire Fire and Rescue, NHS Central Lancashire, Lancashire Teaching Hospitals, Runshaw College, and the Voluntary, Community and Faith Sector (VCFS), as well as partnership projects.


19. In quarter one 40 (78%) of the key priorities/projects were reported as green, 5 (10%) were reported as amber, and 1 (2%) are now complete. The other five remain unreported at this moment in time.


For those that are reported as amber, explanations and action plans for improvement have been provided by the lead organisation.


Organisation	Priority/Project	Reasons / Actions
Chorley Council	Explore the development of a service package for accommodation of 16 and 17 year olds	This project is the responsibility of Chorley Council, and has been reported in the Council Quarter One Performance Report elsewhere on this agenda.
It is worth noting that the following have been reported as amber by partners and whilst the issue that the priority/project has been put in place to address may remain a problem, the planned work to tackle the issues appear to be progressing well.		
Lancashire Constabulary	Embed a multi-agency ASBRAC (Anti-Social Behaviour Risk Assessment Conference) approach to assist in the reduction of anti-social behaviour, thereby reducing the number of victims, the harm caused to them and the impact of anti-social activity on our communities.	ASBRACs are up and running in Chorley – dealing with cases where the vulnerability of the victims is of paramount importance. This has seen some successes and whilst the repeat rate is showing a 0.02% increase it is improving.
Lancashire Constabulary	Reduce domestic abuse repeat rates by providing perpetrator interventions including addressing alcohol and drug issues	A County wide project to develop perpetrator interventions is underway and we are involved in its development. Detection rates have increased in Chorley compared to last year and there has been an increase in referrals to MARAC (Multi-Agency Risk Assessment Conference) and a decrease in high risk victims.
Lancashire Constabulary	Work in partnership to support town centre development and the night time economy specifically through engagement, education and enforcement	Violent Crime is showing a slight increase, but initial analysis would not suggest that this is in any way connected to the night time economy or licensed premises. Repeat Locations for ASB in the Town Centre have decreased with plans in place to address those repeat locations still featuring.
Lancashire County Council	Ensure that the local community is effectively engaged in the provision of public services, in particular the development, delivery and management of the library service including continued support for independence amongst older people through provision of Home Library Service and IT related developments in District Libraries.	The Home Library service continues to provide a service in the Chorley District. Promotions have been carried out to try and extend the service to Coppull and Eccleston. Go On Sessions take place on a weekly basis at 5 libraries in the district with the aim of introducing members of the public to computers and the internet. This will be extended to Coppull Library during September 2012


PARTNERSHIP PROJECTS DELIVERY

20. The Chorley Partnership has four key projects for delivery during 2012/2013. These projects support the delivery of the vision, themes and priorities of the Sustainable Community Strategy 2010-2020. Each project uses Chorley Council's project management methodology to manage and monitor delivery. Included in the table below is a summary of the progress made in the last quarter, alongside any issues that have been encountered which may impact on the project.
21. Overall performance of the key projects remains good, with three of the projects rated 'green'. One project has been rated 'amber' which is early warning that there may be a problem with this project, however the issue has now been addressed and work is progressing as planned.

Increasing Opportunities for NEET young people in Chorley	
What is it?	
This project will look at the current levels of young people who are not in employment, education or training in Chorley and the current provision for these young people, working to identify gaps in provision and put actions in place to ensure that these gaps can be filled.	
Lead Partner	Chorley Council
RAG Status 	<p>Led by the NEET task and finish group, this project has already delivered several of its objectives including the initiation of the NEET provider groups which have been very successful in matching NEET young people to opportunities and the production of a NEET provider action plan. Following an assessment of the marketing provision, the NEET task and finish group are now developing a web page on the YPS website to promote advice, information and support about employment and training opportunities.</p> <p>The objectives were to:</p> <ul style="list-style-type: none"> • Establish the current numbers of NEET in Chorley and analyse the patterns • Map the current provision available to young people • Identify gaps in provision • Assess the effectiveness of the marketing of current provision • Draft an action plan to address the gaps and issues identified above • Develop and implement solutions to fill the gaps

Embedding the NHS Reform in Chorley	
What is it?	
The project aims to enable the NHS reform changes to be embedded locally within Chorley. It will work with the emerging Clinical Commissioning Groups and county wide structures to ensure that an appropriate local structure and strategy is put in place.	
Lead Partner	Chorley Council
RAG Status 	The Chorley and South Ribble Health and Wellbeing Partnership is now established with representatives from Chorley and South Ribble Council's, VCFS, Lancashire Teaching Hospitals and GP's. The Partnership has developed priorities and work is underway to finalise a strategy around three key areas: independence, activity and access and will reflect the priorities of both the Lancashire Health and Wellbeing Board and the CCG's

Volunteering in Chorley	
What is it?	
The project will aim to develop actions to increase recruitment, retention and support for volunteers in Chorley. Managed by the sector, it will assess the current provision for volunteers and put in place actions to increase recruitment, retention and support.	
Lead Partner	Chorley VCFS Network
RAG Status 	This project has been reported as Amber due to the fact that in quarter one the VCFS Network were still in the early stages of external recruitment to the coordinator post. Interviews were held on 10 July and a coordinator has now been recruited, it is anticipated that work will now continue and the project will be delivered on time.

Managing personal finances – protecting vulnerable people	
What is it?	
The project will aim to help protect vulnerable families in Chorley by tackling social isolation, and working to identify economic causes of isolation among vulnerable families. In phase one, it will work to identify issues with social isolation which could be the result of mobility issues, transport issues, financial concerns or a wide range of other factors and then to identify an action plan to tackle them. In phase two, it will work to identify economic causes of isolation among vulnerable families by taking into account the changes being made nationally (around welfare reform) and locally which are having an impact on vulnerable families. It will assess what support may be needed from a range of partners to ensure that these families are protected.	
Lead Partner	Chorley Council
RAG Status 	The first phase of this work was achieved using a task and finish format to identify issues and the features of groups at risk which included older people, younger vulnerable families and members of equality groups. A final report and action plan detailing findings and next steps have been developed and presented to the Equality Forum and Chorley Partnership. Phase two of the work is now underway starting with some initial investigatory work to understand changes nationally and locally before moving on to assess needs and support.

IMPLICATIONS OF REPORT

22. This report has implications in the following areas and the relevant Directors' comments are included:

Finance		Customer Services	
Human Resources		Equality and Diversity	
Legal		Integrated Impact Assessment required?	
No significant implications in this area	✓	Policy and Communications	

GARY HALL
CHIEF EXECUTIVE

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
Louise Wingfield	5061	26 July 2012	Chorley Partnership 1 st Quarter Report